

00088321/ Support to Justice Sector Reform in Moldova

2016 - 2017 Annual Work Plan
Revised: 07 December 2016

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UNPF Outcome CPD Output	Justice sector actors are better able to promote access to justice and uphold rule of law in compliance with international commitments. Law enforcement authorities are better able to secure fundamental rights of all parties in criminal proceedings.	Planned Budget													
		2016				2017				USD					
Output Targets	Output Targets	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Fund	Donor	Code	Budget Description	2015	2017
EXPECTED OUTPUT	PLANNED ACTIVITIES														
ACTIVITY 1. Improved judicial expertise system	ACTIVITY 1. Improved judicial expertise system														
Targets 2016: - Quality assurance documentation (Quality Manual, general and technical procedures, etc.) required in line with ISO 17025 drafted and endorsed by the management of the National Centre for Judicial Expertise - Knowledge and skills of five forensic experts on ISO 17025 requirements strengthened through training and knowledge and experience sharing between peer institutions Target 2017: - Application for accreditation of the National Centre for Judicial Expertise in line with ISO 17025 requirements for the forensic examination of writings and signatures successfully submitted Baseline: National Center for Judicial Expertise is not accredited in line with ISO 17025 requirements Indicators: - Quality mechanisms-developed in line with ISO 17025 requirements put in place at the National Center for Judicial Expertise - Number of staff trained on ISO 17025 related topics															
	1.1 Peer review and support scheme (set up with the peer institution from Romania) to provide the institutional expertise necessary to advance the preparations for accreditation, to help in institutionalizing the required standards of work and to review the ISO accreditation application package									30000	Italy	71600	Travel	2,500.00	4,294.00
	1.2 Exchange of experience (study visit) with an accredited forensic science institution (tentatively from Estonia) on challenges the ISO accreditation process may involve in an environment with similar past and background									30000	Italy	71600	Travel	1,600.00	0.00
	1.3 Capacity building initiatives/trainings on ISO 17025 related topics, organized in country or abroad									30000	Italy	75700	Training, Workshop and Confer	1,000.00	4,000.00
	1.4 Provision of modern forensic and scientific literature									30000	Italy	72100	Contractual Service - Companies	700.00	3,300.00
	1.5 Provision of small scale laboratory equipment and certified measuring devices (scales, etc.)									30000	Italy	72300	Materials & Goods	1,500.00	1,300.00
	1.6 Engaging in Proficiency Testing (PT) schemes									30000	Italy	71300	Local Consultants	4,000.00	5,000.00
	1.7 Submission of the application for ISO/IEC 17025 accreditation of NCIE									30000	Italy	75100	GMS (8%)	904.00	1,431.52
	1.8 Assessment of the IT systems infrastructure (software and hardware) of the forensic science institutions														
TOTAL ACTIVITY 1 Italy	1.2 Exchange of experience (study visit) with an accredited forensic science institution (tentatively from Estonia) on challenges the ISO accreditation process may involve in an environment with similar past and background									04000	00012	71600	Travel	3,000.00	0.00
										04100	00012	71600	Travel	9,000.00	0.00
TOTAL ACTIVITY 1 TRAC														12,000.00	0.00
TOTAL ACTIVITY 1														24,204.00	19,325.52

ACTIVITY 6 - Strengthened professional training capacities of the National Institute of Justice

Targets 2016: Assessment of spaces and facilities for the practice oriented initial training at NIJ conducted; needs of equipment and infrastructure improvements identified	30000	US	71300	Local Consultants	0.00	5,000.00
6.1 Re-engineering of spaces for courtroom simulations/mock trials	30000	US	72100	Contractual Service - Companies	5,000.00	60,000.00
6.2 Reconstruction of spaces for the courtroom simulations/mock trials	30000	US	72200	Equipment and Furniture	2,000.00	12,000.00
6.3 Providing the spaces for courtroom simulations/mock trials with proper equipment for practical training purposes	30000	US	72800	Information Technology Equipment	16,000.00	0.00
	30000	US	75100	GMS (8%)	1,840.00	6,160.00
<p>Targets 2017: - Two training rooms re-engineered and equipped to serve for courtroom simulations/mock trials.</p> <p>- 20 NIJ trainees using the facilities for courtroom simulations/mock trials</p> <p>Baseline: Technical capacities of the National Institute of Justice to deliver practice oriented initial training are limited; one training room poorly equipped and unsuitable for professional training purpose.</p> <p>Indicators:</p> <ul style="list-style-type: none"> - Proper space and facilities for practice oriented exercises created and put in use by the National Institute of Justice by the end of intervention - Number of NIJ trainees using the facilities for courtroom simulations/mock trials by the end of intervention 						
TOTAL ACTIVITY 6 US					24,840.00	83,160.00
Grand Total Italy					12,204.00	19,325.52
Grand Total TRAC					12,000.00	
Grand Total US					24,840.00	83,160.00
GRAND TOTAL					49,044.00	102,485.52